



South Courtenay
**SERVICING
OPPORTUNITIES**

Servicing Opportunities for South Courtenay

Resident Information Session #3

June 28, 2012 7-9pm

Fallen Alders Hall, Royston

Presented by the City of Courtenay



South Courtenay Servicing Opportunities Project



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- 1. Background**
- 2. Servicing Opportunity**
- 3. Feedback from Owners: What We Heard**
- 4. Planning the Service Area**
- 5. NEW Information**
- 6. Update: Regional District**



1. Background



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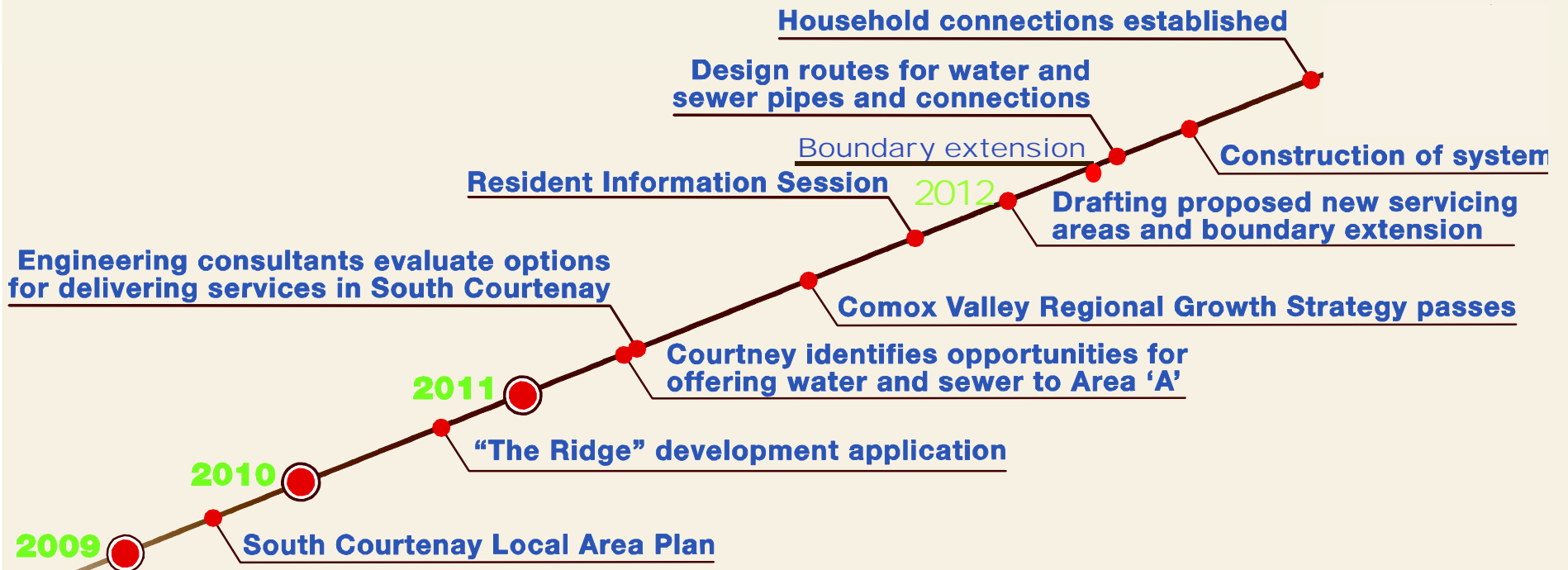
Background

- 2009: South Courtenay Local Area Plan
- 2010: The Ridge development on Buckstone Road
- 2011: Regional Growth Strategy names settlement expansion areas
- 2011: System Routing and Planning
- 2011: We Asked “Are you interested?”
- 2012: New Route and New Costs





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2. Servicing Opportunity



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Service Opportunity Background

- Buckstone Investments plans “The Ridge” development
- Water and sewer pipes will cross through Area ‘A’
- Potential opportunity for landowners to be included now to save \$



3. Feedback from Owners



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What you told us...

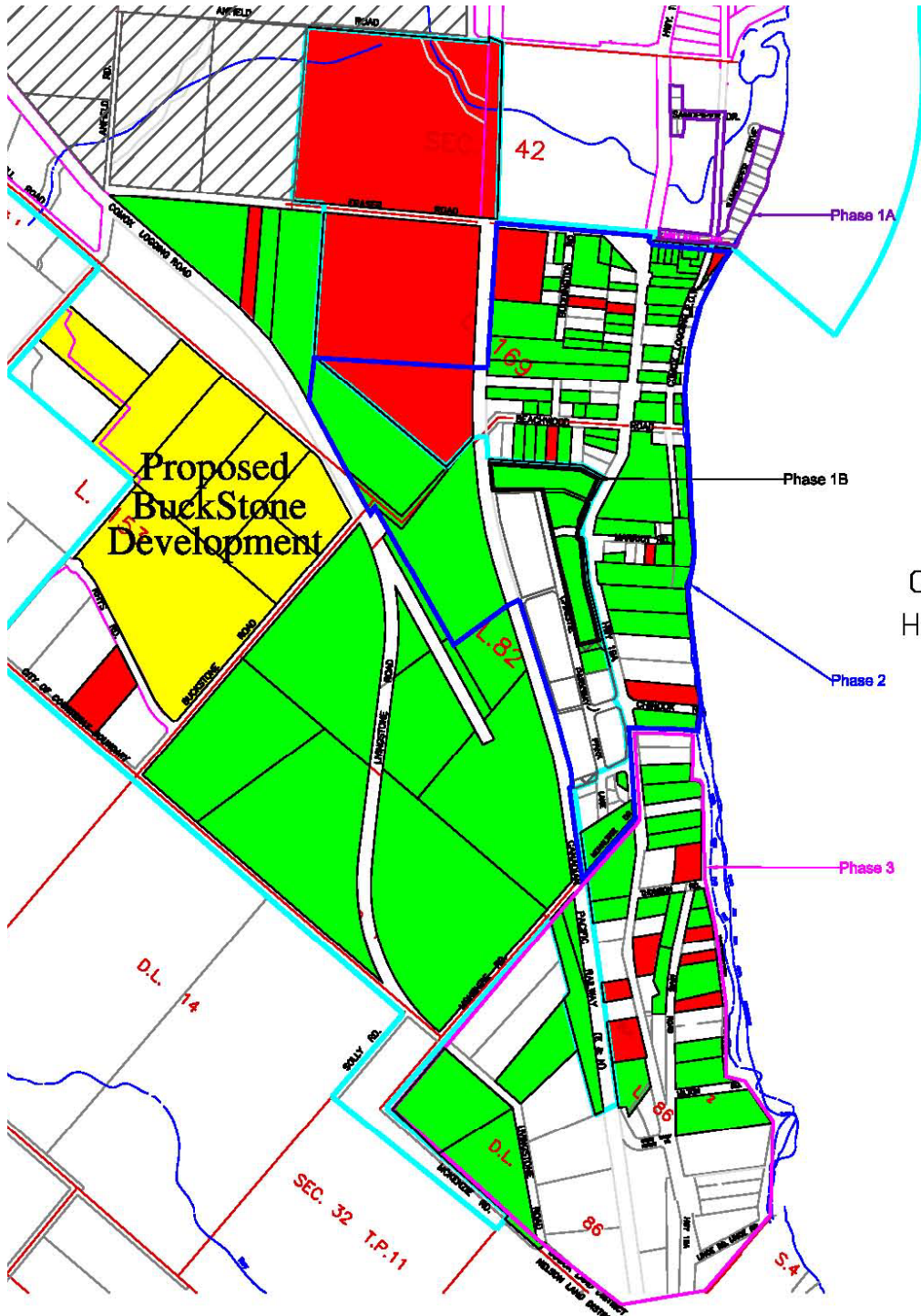
Percentage that responded: 60% of owners

Of those that responded:

85% said: “Yes, I’m interested.”

15% said: “No, I’m not interested.”





CITY OF COURTENAY

LEGEND

-  The Ridge Buckstone
-  Indicated "Yes"
-  Indicated "No"
-  Not Indicated

-  Existing City of Courtenay Boundary
-  Phase 1A Servicing
-  Phase 1B Servicing
-  Phase 2 Servicing
-  Phase 3 Servicing

SCALE: Not To Scale



Created : 2011 03 30 TL
 MAP BASE: 10/12/23
 Revised : 2012 06 13 TL
 Rev. 3

4. Planning the Service Area



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Factors guiding service area planning

1. **Owners' Interest in Services**
2. **Cost to Deliver Services**
3. **Technical Feasibility of System Routing**



4. Planning the Service Area



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Where we are TODAY

1. **New routes for gravity sewers**
2. **New location for the lift station**
3. **New lift station tank sizing**
4. **New Development Cost Charge for sewers**



5. NEW Cost Information



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NEW Estimated Costs (w DCC)

Phase	1A /1B	2	3
Cost per Lot	\$23,691k	\$20,329k	\$20,329k
DCC Charge	\$5,980k	\$5,980k	\$5,980k
Approx Total:	\$29,671k	\$26,309k	\$26,309k

Additional cost = bring service from lot line to house (varies by property)





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Payment Options

- **Connection costs: amortized over 15 yrs**
- **City taxes: 3 year transition**
- **Deferment for 55+ years**



6. Update: Regional District



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Update from the Comox Valley Regional District





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What Comes Next

- Let us know if you have changed your opinion
- Sheets at the back or to take away and return
 - Tel: (250) 703 1449
 - southserviceproject@courtenay.ca





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Questions & Coffee

